

*Portsmouth Fire Department
Board of Fire Commissioners*

Richard Gamester, Chairman
Michael Hughes, Vice Chairman
Jennifer Matthes, Clerk



Monthly Meeting 6:00 PM
Tuesday, July 8, 2025
Fire Station 2
George Pierce Training Room

I. Call To Order

II. Pledge of Allegiance

III. Oath of Office

IV. Approval of Minutes Previous Meeting

25-051 Approval of minutes from June 17, 2025

V. Public Comment Session

VI. Presentation of Written Communications

VII. Reports

A. Fire Chief's Reports

25-052 2025 Response Report -June 2025

25-053 Fire & EMS Calls

25-054 FY25 Budget

25-055 Overtime Analysis Report - June 2025

B. Staff Reports

25-056 Dept. Operations & Training (Asst. Chief Gionet)

25-057 Fire Prevention & Activity (Deputy Chief Howe)

VIII. Old Business

IX. New Business

X. Adjournment

**The Board of Fire Commissioners
Portsmouth Fire Department**

Fire Station 2
George Pierce Training Room
June 17, 2025

Portsmouth, NH
1800 hours

I. Call to Order:

Chairman Gamester called the meeting to order at 1800 hours.

II. Pledge of Allegiance with Attendance:

Commissioner Gamester led the pledge of allegiance.

Present were Commissioners: Richard Gamester and Michael Hughes; Fire Chief William McQuillen, Assistant Fire Chief Jason Gionet, Deputy Fire Chief Patrick Howe, Administrative Manager Nancy Savini, many fire department personnel and members of Cody Guile's family for his pinning ceremony. Absent was Commissioner Jennifer Matthes.

III. Oath of Office

Chief McQuillen took a moment to recognize Firefighter Cody Guile who has successfully completed his 1-year probationary period. Chief did the honor of swearing him in and presenting the pins.

IV. Approval of Minutes of Previous Meeting:

Motion, to approve the minutes of May 13, 2025, was made by Commissioner Gamester. Motion was seconded by Commissioner Hughes and passed unanimously.

V. Public Comment Session: None.

VI. Presentation of Written Communications: None

VII. Reports:

A. Fire Chief's Reports:

Commissioner Gamester motioned to discuss Chief's reports 25-042 through 25-045. Motion was seconded by Commissioner Hughes.

Fire Chief McQuillen reviewed reports with the Commission.

Report (042), 2025 Response Report for May 2025. The report shows the department responding to a total of 586 calls for the month: 242 Fire Calls with EMS Services and 130 Fire and Related Service Calls and 344 Ambulance Calls. Chief spoke briefly about some of the activities for the month, noting aid to Newington for rollover accident for extrication and vehicle stabilization; a basement fire with companies remaining on sight for an hour; conducted 3 water searches when subjects jumped from bridge with one search continuing for 3.5 hours.

The safety message focused on Lithium-ion batteries and how if not used correctly, or if damaged, these batteries can catch on fire or explode.

Report (043), Fire and EMS Call Summary Reports, shows the department responded to 242 fire calls for the month of May. EMS activity was 344 with the top three responses being for weakness, no apparent illness/pain and Head/scalp injury. There were 12 calls for abdominal pain, 12 for anxiety attacks, 11 for psychiatric/behavioral problem and 39 non-transports. Report (044), FY25 Budget, Chief reviewed the budget noting we are still tracking about 1% to the good and have projected expenses to fiscal year end. Also mentioned was the new position request has been submitted to the mayor and is moving forward. Report (045), Overtime Analysis, provided a breakdown of how overtime was used in the month of May along with a summary of what was charged to OT-Recall for the month.

Motion, to accept Chief's Reports 25-042 through 25-045, was made by Commissioner Hughes. Motion was seconded by Commissioner Gamester and passed unanimously.

B. Staff Reports:

Assistant Chief Gionet reported on facilities and operations happening within the department (046): Annual Radio Maintenance is being conducted, the new ambulance is in service at station 1 and the old ambulance has been renumbered as ambulance 4 and is now in reserve status at station 1. We currently have one vacancy (and will create a list for anticipated vacancies) due to a resignation and will be conducting interviews over the next couple of weeks. The last shift has completed their annual live fire training at the shipyard this week, the quarterly SIM lab training has been completed for all four shifts. We have recently taken delivery of our first portable ventilator and Capt. Kenneway will be coordinating on-duty in-service training for all personnel in the coming weeks.

Deputy Chief Howe reported (047) on Fire Prevention activity for the month with 36 permits issued and 41 inspections done. Other items of note, FPO Wheeler and Putney attended a fire alarm class, FPO Wheeler attended the Fire Inspector Curriculum Visiting Committee meeting, PFD hosted the Seacoast Fire Inspector's breakfast, outside dining applications are wrapping up and Construction Management and Mitigation Committee meeting for 100 Durgin Lane project (360 residential units).

VIII. Old Business:

Chief McQuillen sent a thank you letter (048) to The Mary E, Corrigan Revocable Trust of 2016 for their \$20,000 bequest.

Assistant Fire Chief Jason Gionet spoke briefly about using this money to purchase 2 Portable Ventilators as the Department plans to do Rapid Sequence Intubation program.

IX. New Business:

Firefighter Kaycee Reagan's resignation (049) and Firefighter Scott L. Young's retirement (050).

X. Adjournment:

Motion, to adjourn at 1828 hours, was made by Commissioner Gamester. Motion was seconded by Commissioner Hughes and passed unanimously.

Jennifer Mosher-Matthes, Clerk



SERVICE ACTIVITY AND SAFETY MESSAGE



Month June 2025

TOTAL INCIDENT ACTIVITY: **521** YTD:3121

Fire Unit with EMS Services: **203** YTD:1262 Ambulance Services: **318** YTD: 1859
Fire and Related Services: **116** YTD: 610

Portsmouth	298
New Castle	12
Mutual Aid given	8
Mutual Aid Rcvd	6

GREEN = Increase from prev. month

RED = Decrease " " "

Incidents of Interest:

6/6 0046 Engine 1,3 Truck 2 Ambulances 1,2 &3 Chiefs 1&2, Prevention 1 to 218 Thaxter Road. 1st Alarm Building Fire. Companies had a fire in the finished basement. FD cleared scene at 0345

6/9 1254 Engine 1 and Ambulance 1 to 915 Sagamore Road for an MVA. A City School bus was involved, with no injuries. There were three students on bus, triggering the School Dept and FD to use the School Bus protocol established to ensure proper notifications are made.

6/10 1409 Truck 2 and Ambulance 2 for an MVA involving a motorcycle vs a turning car resulting in moderate injuries to the motorcycle driver.

According to the National Highway Traffic Safety Administration in 2023, there were 6,335 motorcyclists killed — 15% of all traffic fatalities. NHTSA data show that this is the highest number of motorcyclists killed since at least 1975. To keep everyone safe, we urge drivers and motorcyclists to share the road and be alert, and we're reminding motorcyclists to make themselves visible, to use DOT-compliant motorcycle helmets, and to always ride sober.

The Portsmouth Fire Department and the Motorcycle Safety Foundation reminds you:

Be visible:

- Remember that motorists often have trouble seeing motorcycles.

Business Telephone Number: (603)-427-1515

Fax: (603)-427-1555

- ***Make sure your headlight works and is on day and night.***
- ***Use reflective strips or decals on your clothing and on your motorcycle.***
- ***Avoid riding in the blind spots of cars and trucks.***
- ***If possible, flash your brake light when you are slowing down and before stopping.***
- ***Have an escape route in case a motorist doesn't see you and violates your right-of-way.***

Dress for safety:

- ***Wear a quality helmet and eye protection. A full-face helmet provides the best protection.***
- ***Wear leather or other sturdy, protective clothing (jacket and pants); over-the-ankle boots; and gloves.***
- ***Bright clothing and a light-colored helmet increase the chances of being seen.***
- ***Dress for a crash as well as for the ride.***

Apply effective mental strategies:

- ***Constantly search the road for changing conditions. Use the Search-Evaluate-Execute strategy (SEE) to assess and respond to hazards before you have to react to an emergency.***
- ***Give yourself space and time as you search for traps and escape paths.***
- ***Give other motorists time and space to respond to you.***
- ***Use lane positioning to see and be seen.***
- ***Search for vehicles that may turn across your path, especially at intersections.***
- ***Use your turn signals for all turns and lane changes.***

Remember: Be mindful of collision traps and escape paths. People driving cars often don't notice motorcycles. Ride within your skill level and situational limits.

053 Fire



Portsmouth FD NH
Address: 170 Court St, Portsmouth, NH, 03801



Fire District Responses, Previous Month-ALL

FIRE_ZONE	COL_1
1	105
2	34
3	24
4	20
5	17
6	2
M/A	1
Total	203

Description: For Commission, Previous Month Fire District Responses



Actual Incident Type Found. previous month

ACTUAL INCIDENT TYPE FOUND	COL_1
100 - Fire, other	2
111 - Building fire	1
140 - Natural vegetation fire, other	1
321 - EMS call, excluding vehicle accident with injury	87
322 - Motor vehicle accident with injuries	9
323 - Motor vehicle/pedestrian accident (MV Ped)	2
324 - Motor vehicle accident with no injuries.	9
353 - Removal of victim(s) from stalled elevator	2
411 - Gasoline or other flammable liquid spill	1
412 - Gas leak (natural gas or LPG)	1
424 - Carbon monoxide incident	1
444 - Power line down	3
445 - Arcing, shorted electrical equipment	1
500 - Service Call, other	12
520 - Water problem, other	1
550 - Public service assistance, other	5
600 - Good intent call, other	6
611 - Dispatched & canceled en route	6
622 - No incident found on arrival at dispatch address	5
700 - False alarm or false call, other	1
710 - Malicious, mischievous false call, other	1
711 - Municipal alarm system, malicious false alarm	1
733 - Smoke detector activation due to malfunction	6
734 - Heat detector activation due to malfunction	3
735 - Alarm system sounded due to malfunction	7
740 - Unintentional transmission of alarm, other	2
741 - Sprinkler activation, no fire - unintentional	1
743 - Smoke detector activation, no fire - unintentional	5
745 - Alarm system activation, no fire - unintentional	21
Total	203

Actual Incident Type Found. previous month

Portsmouth FD NH

Address: 170 Court St, Portsmouth, NH, 03801



Description: For Commission, Previous Month Actual Incident Types Found



Actual Incident Type Found. previous month

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100 - Fire, other	2
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Total	203



Runs by Provider Impression

053 EMS

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
No Apparent Illness or Injury- No Transport (Z00.00)	48	15.09%
Syncope / Fainting (R55)	28	8.81%
Weakness (Unable to Diagnosis Specific Cause) (R53.1)	16	5.03%
Abdominal Pain / Problems (Non-Traumatic) (R10.0)	14	4.40%
Sepsis or Septic Shock (A41.9)	13	4.09%
Alcohol Abuse and Effects (F10)	10	3.14%
Anxiety Attack / Acute Stress Reaction (F41.9)	9	2.83%
Injury (Head/Scalp) (S09.90)	7	2.20%
Injury (Hip) (S79.91)	7	2.20%
Pain: Leg Pain (Non-Traumatic) Unspecified Cause or Location (M79.606)	7	2.20%
Dehydration (E86.0)	6	1.89%
Nausea/Vomiting (Unknown Etiology) (R11)	6	1.89%
Psychiatric / Behavioral Problem (F99)	6	1.89%
No Apparent Illness or Injury-Transported for Safety/Protocol (Z00.129)	5	1.57%
Respiratory Distress Unknown Cause (J98.9)	5	1.57%
Seizures: Nonstatus Seizures, Unspecified Type (G40.909)	5	1.57%
Allergic Reaction (Localized) (T78.40)	4	1.26%
Altered Mental Status (Unknown Cause) (R41.82)	4	1.26%
Cardiac: Chest Pain, Acute Coronary Syndrome (I21)	4	1.26%
Injury (Neck, Anterior or Lateral) (S19.9)	4	1.26%
Respiratory: COPD (Emphysema / Chronic Bronchitis) (J44.1)	4	1.26%
Seizures: Status Seizures, Generalized / Tonic-Clonic (G40.901)	4	1.26%
Back Pain (Non-Traumatic) (M54.9)	3	0.94%
Diabetic: HYPERglycemia (E13.65)	3	0.94%
Disruption of wound, varicose vein, skin tear, unspecified (T81.30)	3	0.94%
General Malaise (Unknown Cause) (R53.81)	3	0.94%
GI Bleed (K92.2)	3	0.94%
HYPERtension (I10)	3	0.94%
Injury (Dislocated Knee) (M24.36)	3	0.94%
Injury (Face) (S09.93)	3	0.94%
Injury (Wrist, Hand, or Fingers) (S69.9)	3	0.94%
No Apparent Illness or Injury-Transport Requested (Z71.1)	3	0.94%
Pain: Arm Pain (Non-Traumatic) Unspecified Cause or Location (M79.603)	3	0.94%
Suicidal or Self-Harm Ideation or Thoughts (R45.851)	3	0.94%
Cardiac: Cardiac Arrest (I46.9)	2	0.63%
Cardiac: Rhythm Disturbance (Tachy, Brady, Ectopy, Other) (I49.9)	2	0.63%
Diabetic: HYPOglycemia (E13.64)	2	0.63%
Diarrhea, unspecified (R19.7)	2	0.63%
Drug Overdose / Abuse: Opioid/Narcotic Related (F11)	2	0.63%
GI Infection, Virus or Food Poisoning (A09)	2	0.63%
GU: Hematuria / Blood in Urine (R31)	2	0.63%
GU: Other Urinary Problem, unspecified (N39.9)	2	0.63%
Infection / Infectious Disease (unspecified) (B99.9)	2	0.63%
Influenza / Flu Like Illness (J11)	2	0.63%
Injury (Lower Leg) (S89.9)	2	0.63%
Injury (Thorax / Chest) (S29.9)	2	0.63%
Injury (Unspecified Location) (T14.90)	2	0.63%
Neurological Disorder or Infection (G98.8)	2	0.63%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Pain: Chronic Pain, Unspecified (G89.2)	2	0.63%
Respiratory: Lower Respiratory Infection (e.g. Pneumonia, bronchitis, bronchiolitis) (J22)	2	0.63%
Stroke / CVA (I63.9)	2	0.63%
Vertigo / Dizziness (Complications Related To) Unknown Etiology (H81.3)	2	0.63%
Anaphylaxis (T78.2)	1	0.31%
Cardiac: CHF (Congestive Heart Failure) (I50.9)	1	0.31%
Cardiac: Myocardial Infarction, ST elevation (STEMI) (I21.3)	1	0.31%
Cellulitis (Complications Related to) (L03.90)	1	0.31%
Drug Overdose / Abuse: Other Illicit Drug or Misuse of Meds (F19)	1	0.31%
Drug Overdose / Abuse: Sedative /Anxiolytics (Benzos, Xanax, Versed, etc.) (F13)	1	0.31%
Dystonic Reaction from Drugs (G24.02)	1	0.31%
Fever (Unknown Cause) (R50.9)	1	0.31%
GU: Kidney Stones / Renal Colic (N20.0)	1	0.31%
Heat Exhaustion / Stroke (T67.0)	1	0.31%
HYPOTension (I95.9)	1	0.31%
Injury (Concussion WITH LOC) (S06.0X9A)	1	0.31%
Injury (Concussion withOUT LOC) (S06.0X0A)	1	0.31%
Injury (Dislocated Hip) (M24.35)	1	0.31%
Injury (Eye or Orbit) (S05)	1	0.31%
Injury (Foot) (S99.92)	1	0.31%
Injury (Knee) (S80.91)	1	0.31%
Injury (Low Back / Lumbar Spine) (S39.92)	1	0.31%
Injury (Pelvis) (S39.93)	1	0.31%
Injury (Shoulder or Upper Arm) (S49.9)	1	0.31%
Injury (Thoracic Spine) (S24.109)	1	0.31%
Pain: (Non-Traumatic) Location Not Otherwise Listed (G89.1)	1	0.31%
Respiratory: Asthma, Reactive Airway Disease (J45)	1	0.31%
	Total: 318	Total: 100.00%

Report Filters

Incident Date: is between '6/1/2025' and '6/30/2025'

Portsmouth Fire Department
FY25 Budget Projections

Report Date: 6/27/25

Pay Periods:
Expenses

26
12

Past

Projected to release as of:

25
12

Remain

6
0

Through YE projected

ACCOUNT	TITLE		BUDGET 25	YTD EXPENSED	OUTSTANDING	YEARLY EXP.	YTD Benchmark	Period / Month Proj	Period/Month Benchmark	PROJECTED FY25	Est Avail Remain
		% spent									
011041	Salaries Uniform Personnel	96%	\$4,664,845.00	\$4,466,514.57	\$0.00	\$4,466,514.57	\$4,664,845.00	\$171,789.02	\$179,417.12	\$4,466,514.57	\$198,330.43
012033	PT Salaries - Vehicle Maint	126%	\$27,479.00	\$34,750.94	\$1,437.79	\$36,188.73	\$27,479.00	\$1,336.57	\$1,056.88	\$36,188.73	(\$8,709.73)
014031	O/T Emergency Recall	87%	\$543,498.00	\$473,368.07	\$11,819.41	\$485,187.48	\$543,498.00	\$18,206.46	\$20,903.77	\$485,187.48	\$58,310.52
014032	O/T Earned Time Leave	101%	\$805,350.00	\$811,621.17	\$15,000.00	\$826,621.17	\$805,350.00	\$31,216.20	\$30,975.00	\$826,621.17	(\$21,271.17)
014033	O/T Disability Leave	434%	\$86,100.00	\$373,432.06	\$6,720.00	\$380,152.06	\$86,100.00	\$14,362.77	\$3,311.54	\$380,152.06	(\$294,052.06)
014034	O/T Workers Comp	2%	\$84,000.00	\$1,476.35	\$2,400.00	\$3,876.35	\$84,000.00	\$56.78	\$3,230.77	\$3,876.35	\$80,123.65
014042	O/T Training-Education	85%	\$84,000.00	\$71,352.83	\$1,767.80	\$73,120.63	\$38,769.23	\$2,744.34	\$3,230.77	\$73,120.63	\$10,879.37
015001	Longevity	1x pymnt	\$25,259.00	\$22,920.39	\$0.00	\$22,920.39	\$25,259.00	\$22,920.39	\$2,104.92	\$22,920.39	\$2,338.61
017001	Holiday Premium Pay	13	\$223,462.00	\$213,234.90	\$5,000.00	\$218,234.90	\$242,893.48	\$16,787.30	\$19,431.48	\$218,234.90	\$5,227.10
018031	Certification Stipend	95%	\$414,459.00	\$395,156.58	\$1,517.77	\$396,674.35	\$414,459.00	\$15,256.71	\$15,940.73	\$396,674.35	\$17,784.65
021001	Insurance - Health	1x pymnt	\$780,811.00	\$780,811.00	\$0.00	\$780,811.00	\$780,811.00	\$0.00	\$65,067.58	\$780,811.00	\$0.00
021101	Insurance - Dental		\$71,766.00	\$62,104.09	\$0.00	\$62,104.09	\$71,766.00	\$5,175.34	\$5,980.50	\$62,104.09	\$9,661.91
021501	Insurance - Life		\$10,076.00	\$6,161.88	\$0.00	\$6,161.88	\$10,076.00	\$513.49	\$839.67	\$6,161.88	\$3,914.12
021601	Insurance - Disability	rate incr 11/23 to 37	\$17,260.00	\$13,222.18	\$0.00	\$13,222.18	\$17,260.00	\$1,101.85	\$1,438.33	\$13,222.18	\$4,037.82
022501	Medicare	95%	\$101,506.00	\$96,626.81	\$833.88	\$97,460.69	\$101,506.00	\$3,716.42	\$3,904.08	\$97,460.69	\$4,045.31
023003	Retirement - Firefight	98%	\$2,112,431.00	\$2,072,471.76	\$17,454.14	\$2,089,925.90	\$2,112,431.00	\$79,710.45	\$81,247.35	\$2,089,925.90	\$22,505.10
036001	Prof Services - Cleaning	129%	\$18,254.00	\$23,488.29	\$2,926.26	\$26,414.55	\$18,254.00	\$2,201.21	\$1,521.17	\$26,414.55	(\$8,160.55)
039071	Fire Prevention	62%	\$5,000.00	\$3,078.41	\$666.93	\$3,745.34	\$5,000.00	\$312.11	\$416.67	\$3,745.34	\$1,254.66
054050	Training Education	44%	\$26,500.00	\$11,754.26	\$150.00	\$11,904.26	\$26,500.00	\$992.02	\$2,208.33	\$11,904.26	\$14,595.74
068001	Clothing Allowance	72%	\$42,000.00	\$30,300.92	\$2,380.91	\$32,681.83	\$42,000.00	\$2,723.49	\$3,500.00	\$32,681.83	\$9,318.17
068003	Protective Clothing	116%	\$25,000.00	\$28,939.38	\$8,504.32	\$37,443.70	\$25,000.00	\$3,120.31	\$2,083.33	\$37,443.70	(\$12,443.70)
074001	Equipment	80%	\$9,000.00	\$7,228.62	\$68,412.03	\$75,640.65	\$9,000.00	\$6,303.39	\$750.00	\$75,640.65	(\$66,640.65)
AMB											
039003	Prof/Services - Licensing	56%	\$3,250.00	\$1,826.00	\$546.50	\$2,372.50	\$3,250.00	\$197.71	\$270.83	\$2,372.50	\$877.50
043015	Repairs - Equipment	211%	\$12,580.00	\$26,503.54	\$2,134.85	\$28,638.39	\$12,580.00	\$2,386.53	\$1,048.33	\$28,638.39	(\$16,058.39)
043024	Repairs - Vehicle	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
054001	EMT Implementation	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
054050	Training Education	33%	\$42,000.00	\$13,777.70	\$28,000.00	\$41,777.70	\$42,000.00	\$3,481.48	\$3,500.00	\$41,777.70	\$222.30
061002	Miscellaneous Supplies	77%	\$46,000.00	\$35,544.73	\$3,627.08	\$39,171.81	\$46,000.00	\$3,264.32	\$3,833.33	\$39,171.81	\$6,828.19
063601	Diesel Fuel	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
074001	Equipment	1094%	\$2,000.00	\$21,886.13	\$10,352.84	\$32,238.97	\$2,000.00	\$2,686.58	\$166.67	\$32,238.97	(\$30,238.97)
ADM											
011001	Regular Salaries	101%	\$521,552.00	\$528,810.71	\$0.00	\$528,810.71	\$521,552.00	\$20,338.87	\$20,059.69	\$528,810.71	(\$7,258.71)
011061	Insurance Reimbursement	86%	\$192,529.00	\$165,414.45	\$0.00	\$165,414.45	\$1,984,973.40	\$41,353.61	\$165,414.45	\$165,414.45	\$27,114.55
012001	Part Time Salaries	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
012041	Commissioner Stipend	100%	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$300.00	\$300.00	\$3,600.00	\$0.00
014041	Overtime	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
015001	Longevity	1x pymnt	\$7,164.00	\$7,164.02	-\$0.02	\$7,164.00	\$7,164.00	\$597.00	\$597.00	\$7,164.00	\$0.00
016001	Leave At Termination	1x pymnt	\$120,084.00	\$120,084.00	\$0.00	\$120,084.00	\$120,084.00	\$0.00	\$10,007.00	\$120,084.00	\$0.00
017001	Holiday Premium Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
018033	Admin, Stand-by Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
021001	Insurance - Health	1x pymnt	\$112,011.00	\$112,011.00	\$0.00	\$112,011.00	\$112,011.00	\$0.00	\$9,334.25	\$112,011.00	\$0.00
021101	Insurance - Dental		\$6,918.00	\$5,867.54	\$0.00	\$5,867.54	\$6,918.00	\$488.96	\$576.50	\$5,867.54	\$1,050.46
021501	Insurance - Life		\$1,127.00	\$761.04	\$0.00	\$761.04	\$1,127.00	\$63.42	\$93.92	\$761.04	\$365.96
021601	Insurance - Disability	rate incr 11/23 to 37	\$1,930.00	\$1,629.89	\$0.00	\$1,629.89	\$1,930.00	\$135.82	\$160.83	\$1,629.89	\$300.11
022001	Social Security	98%	\$6,049.00	\$5,899.67	\$21.86	\$5,921.53	\$6,049.00	\$227.75	\$232.65	\$5,921.53	\$127.47
022501	Medicare	95%	\$10,530.00	\$10,011.49	\$29.67	\$10,041.16	\$10,530.00	\$386.20	\$405.00	\$10,041.16	\$488.84
023001	Retirement	91%	\$12,713.00	\$11,604.79	\$48.15	\$11,652.94	\$12,713.00	\$448.19	\$488.96	\$11,652.94	\$1,060.06
023003	Retirement - Firefight	102%	\$131,948.00	\$134,345.57	\$513.08	\$134,858.65	\$60,899.08	\$5,186.87	\$5,074.92	\$134,858.65	(\$2,910.65)
026002	Insurance - Workers Comp	1x pymnt	\$553,165.00	\$553,165.00	\$0.00	\$553,165.00	\$553,165.00	\$0.00	\$46,097.08	\$553,165.00	\$0.00
031001	Prof. Svcs - Energy Contract	42%	\$38,000.00	\$16,084.41	\$1,885.00	\$17,969.41	\$0.00	\$1,497.45	\$0.00	\$17,969.41	\$20,030.59
033001	Prof Serv - Temp	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
034103	Telephone	102%	\$32,500.00	\$33,258.09	\$0.00	\$33,258.09	\$32,500.00	\$2,771.51	\$2,708.33	\$33,258.09	(\$758.09)
034104	Cellular Phones	99%	\$15,000.00	\$14,788.42	\$1,299.44	\$16,087.86	\$15,000.00	\$1,340.66	\$1,250.00	\$16,087.86	(\$1,087.86)
034206	Software - Annual Maint	76%	\$35,000.00	\$26,540.88	\$0.00	\$26,540.88	\$35,000.00	\$2,211.74	\$2,916.67	\$26,540.88	\$8,459.12
035001	Prof Svc-Medical Exam	285%	\$10,000.00	\$9,322.82	\$1,000.00	\$10,322.82	\$0.00	\$860.24	\$0.00	\$10,322.82	(\$322.82)
039070	Prof Serv - O/S Counsel	285%	\$1,000.00	\$2,854.50	\$0.00	\$2,854.50	\$0.00	\$237.88	\$83.33	\$2,854.50	(\$1,854.50)
041002	Electricity	115%	\$55,000.00	\$63,069.76	\$6,074.95	\$69,144.71	\$55,000.00	\$5,762.06	\$4,583.33	\$69,144.71	(\$14,144.71)
041101	Natural Gas	82%	\$35,000.00	\$28,869.14	\$1,500.00	\$30,369.14	\$35,000.00	\$2,530.76	\$2,916.67	\$30,369.14	\$4,630.86
041205	Water / Sewer Fees	70%	\$18,720.00	\$13,147.62	\$2,600.00	\$15,747.62	\$18,720.00	\$1,312.30	\$1,560.00	\$15,747.62	\$2,972.38
041301	Trash Removal	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
043001	Repairs-Structural	85%	\$27,000.00	\$22,825.69	\$8,434.82	\$31,260.51	\$27,000.00	\$2,605.04	\$2,250.00	\$31,260.51	(\$4,260.51)
043012	Repairs-Communications	46%	\$11,000.00	\$5,092.06	\$2,948.93	\$8,040.99	\$11,000.00	\$670.08	\$916.67	\$8,040.99	\$2,959.01
043018	Repairs-Equipment	65%	\$23,500.00	\$15,354.10	\$1,228.94	\$16,583.04	\$23,500.00	\$1,381.92	\$1,958.33	\$16,583.04	\$6,916.96
043019	Repairs-SCBA	70%	\$7,000.00	\$4,917.62	\$1,620.00	\$6,537.62	\$7,000.00	\$544.80	\$583.33	\$6,537.62	\$462.38
043021	Repairs-Fire Alarm Sys	29%	\$5,000.00	\$1,450.80	-\$10.80	\$1,440.00	\$5,000.00	\$120.00	\$416.67	\$1,440.00	\$3,560.00
043024	Repairs-Vehicle	118%	\$110,000.00	\$129,686.63	\$21,422.52	\$151,109.15	\$110,000.00	\$12,592.43	\$9,166.67	\$151,109.15	(\$41,109.15)
043027	Office Equipment	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
044006	Printing Lease/Maint. (Copier)	0%	\$4,000.00	\$3,281.81	\$286.99	\$3,568.80	\$4,000.00	\$297.40	\$333.33	\$3,568.80	\$431.20
048002	Property Insurance	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
053001	Advertising	18%	\$500.00	\$87.64	\$0.00	\$87.64</					

055

OVERTIME ANALYSIS REPORT

June-25

(check dates: 6.12.25 & 6.26.25)

OT -Recall	\$	35,493.44	
OT -Earned Time	\$	72,230.87	
OT -Disability	\$	48,076.25	2 Officers & 4 FF
OT -WC	\$	1,061.04	
OT -Training	\$	4,648.42	Medic/AEMT/Ropes/Safety & Survival/PNSY Training
OT -Reimbursement	\$	-	
	\$	161,510.02	

Recall Account Breakdown

Holdover	199.68
Detail: Fire Engine Ride to School	97.27
Detail: JMCL Meeting @ City Hall	238.36
Recall: Keene Fire Department coverage	3,677.88
Recall: Market Square Detail	2,752.48
Recall: Office Furniture Detail	366.30
Recall: Amb 3 Pick up to and from Greenland	628.88
Recall: Structure Fire	341.24
Shift Coverage: Union Leave	455.40
Shift Coverage: Vacancy Coverage	7,277.74
Shift Coverage: Jury Duty	595.90
Shift Coverage: Funeral Leave	1,915.92
Shift Coverage: Military Leave	8,071.87
Shift Coverage: Training/Class/Education	8,874.52
	\$ 35,493.44



Portsmouth Fire Department

Operations and Training

Fire Commission Meeting

July 8, 2025

Apparatus / Equipment

1. Apparatus Repairs and Maintenance
2. New Equipment

Personnel

1. Staffing Report: 2 Candidates currently going through background and physicals to fill 1 current vacancy and 1 anticipated vacancy in August.

Training

1. Fire training – Ongoing probationary firefighter training and pumps training for all personnel.
2. EMS training – New Portable Ventilators



PORTSMOUTH FIRE DEPARTMENT

FIRE PREVENTION BUREAU

057

Monthly Activity

Month: June 2025

Permits issued: 29

Inspections: 59

Prevention related meetings: 25

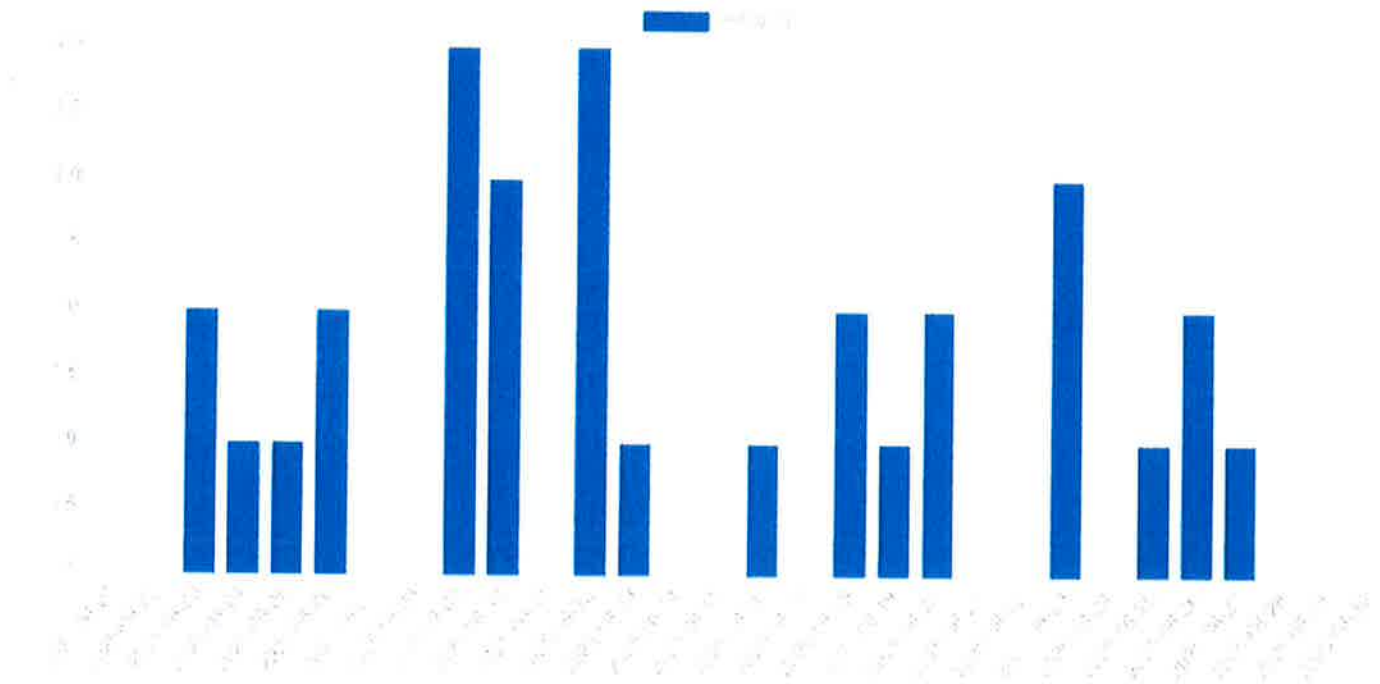
Approvals (not associated with FD permits): 17

Other items of note:

- Walkthroughs coordinated for all shifts through the John Paul Jones House
- FPO Wheeler taught CPR/Stop the Bleed for 6 senior staff members at Prescott Park.
- FPO Putney attended NFPA 1 Draft Committee meeting.
- FPO Wheeler taught fire safety for 10 senior staff members of the Portsmouth Historical Society.
- Plans review for several large projects ongoing:
 - 105 Bartlett – 151 residential units with below grade parking and related amenities.
 - 581 Lafayette Rd - 72 residential units with parking below and related amenities.
 - 75 Deer St (2 Russell St) - 56 residential units with commercial spaces and parking below.

Analytics

Records submitted over time



Totals



31

Records Created



\$13,125.70

Revenue Collected



33

Inspections Done



29

Permits Issued

Filter Results

Fire Department

Date